

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH6827 - MAHADEVRAO WANDRE INSTITUTE OF TECHNOLOGY, TURKEWADI
Address	Survey No 80 & 77, Mouje Waitakwadi Tal. Chandgad, Kolhapur.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	14652001	14652001	0	0	0	0
2	BANK INTEREST	3600	3600	0	0	0	0
3	EXAM FEE	15600	15600	0	0	0	0
4	OTHER FEE	13200	13200	0	0	0	0
Total Income		14684401	14684401	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	3600	Total 3600 Deductible 0	0	0	0	0
2	EXAM FEE INCOME	15600	Total 15600 Deductible 0	0	0	0	0
3	TUITION FEES	14652001	Total 14652001 Deductible 0	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	13200	Total 13200 Deductible 0	0	0	0	0
Total Income		14684401	14684401	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	GAS EXP	9280	9280	0	0	0	0
2	TRAVELLING EXP	69260	69260	0	0	0	0
3	BUILDING MAINTENANCE	380970	380970	0	0	0	0
4	PHARMA KIT	50000	50000	0	0	0	0
5	SUNDRY EXP	11600	11600	0	0	0	0
6	JOURNALS	12600	12600	0	0	0	0
7	DRESSCODE (PEON)	32800	32800	0	0	0	0
8	STUDENT WELFARE EXP	193600	193600	0	0	0	0
9	HOUSEKEEPING EXP	112320	112320	0	0	0	0
10	PRINTING & STATIONERY	191737	191737	0	0	0	0
11	NEWSPAPER & PERIODICALS	11300	11300	0	0	0	0
12	INTERNET CHARGES	7620	7620	0	0	0	0
13	REMUNARITION TO GUEST LECTURERS	122000	122000	0	0	0	0
14	GENERATER REPARY & FUEL CHARGES	13100	13100	0	0	0	0
15	GARDEN EXP	90020	90020	0	0	0	0
16	EXAMINATION EXP	155600	155600	0	0	0	0
17	STUDENT ENROLLMENT FEES	97453	97453	0	0	0	0

18	CONSUMABLE CHEMICALS	600725	600725	0	0	0	0
19	LABROTARY PRACTICAL EXP	60000	60000	0	0	0	0
20	REPAIRS & MAINTENANCE	506600	506600	0	0	0	0
21	BANK CHARGES	668	668	0	0	0	0
22	ELECTRICAL EXP	81477	81477	0	0	0	0
23	FRA PROCESSING FEES	15000	15000	0	0	0	0
24	FRA LATE FEES	50000	50000	0	0	0	0
25	AFFILIATION FEES (BATU)	487000	487000	0	0	0	0
26	AFFILIATION FEES (ARA)	46200	46200	0	0	0	0
27	ADVERTISEMENT EXP	68008	68008	0	0	0	0
28	SALARY TO WATCHMEN	10000	10000	0	0	0	0
29	SALARY TO TEACHING & NON TEACHING STAFF	14289550	14289550	0	0	0	0
30	WATER EXP	17010	17010	0	0	0	0
31	LIGHT BILL	57820	57820	0	0	0	0
Total Expenses		17851318	17851318	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8904000	Total 8904000 Paid 8904000 Provision for Unpaid 0 Claimed 8904000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5385550	Total 5385550 Paid 5385550 Provision for Unpaid 0 Claimed 5385550	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	122000	Total 122000 Claimed 122000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	292000	Total 292000 Claimed 292000	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 195000	0	0	0	0
University fees paid (for students)	Enrollment Fee View	97453	Total 97453 Claimed 97453	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	282600	Total 282600 Claimed 282600	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	81477	Total 81477 Claimed 81477	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	237100	Total 237100 Claimed 237100	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	380970	Total 380970 Claimed 380970	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	50000	Total 50000	0	0	0	0

			Claimed 50000				
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	46200	Total 46200 Claimed 46200	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	32508	Total 32508 Claimed 32508	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	35500	Total 35500 Claimed 35500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	193600	Total 193600 Claimed 193600	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	155600	Total 155600 Claimed 155600	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	668	Total 668 Claimed 668	0	0	0	0
Communication Expenses	Internet Charges View	7620	Total 7620 Claimed 7620	0	0	0	0
Printing and Stationery	Prospectus printing	3518	Total 3518 Claimed 3518	0	0	0	0
Printing and Stationery	Exam papers and form printing	2700	Total 2700 Claimed 2700	0	0	0	0
Printing and Stationery	Other stationary	185519	Total 185519 Claimed 185519	0	0	0	0
Establishment Expenses	Electricity	57820	Total 57820 Claimed 57820	0	0	0	0
Establishment Expenses	Water	17010	Total 17010 Claimed 17010	0	0	0	0
Establishment Expenses	Gardening Material	90020	Total 90020 Claimed 90020	0	0	0	0
Contractual Services	Security services View	10000	Total 10000 Claimed 10000	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	60000	Total 60000 Claimed 60000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	600725	Total 600725 Claimed 600725	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	285260	Total 285260 Claimed 285260	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	23900	Total 23900 Claimed 23900	0	0	0	0
Total Expenses		17851318	17851318	0	0	0	0
Total Claimed Expenses			17851318				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24